FY2024-2025 Budget Calendar – Town of Richmond

Tuesday January 2, 2024	Budget Calendar/Budget Worksheets to Department Heads
@ 3:00pm	- Department Heads begin Budget Process
C 3.00pm	- Manager schedule budget meetings with Department Heads
Monday January 8, 2024	Board of Selectmen Meeting
@5:30pm	- Town Manager presents/reviews Budget Calendar
Monday February 5, 2024 -	Department Heads meet with Town Manager to review/complete
Thursday February 29, 2024	budgets (operations and capital)
Thursday, February 1, 2024	All proposed ordinances due to Town Manager
Monday February 5, 2024	Board of Selectmen Meeting
@5:30pm	· ·
Monday March 4, 2024	 All proposed Ordinance Changes presented to BOS All Department Budgets, Capital Plans, 5 Year Goals finalized with
Wonday Walch 4, 2024	Town Manager
Monday March 4, 2024	Nomination Papers available w/ Town Clerk
Monday March 18, 2024	Board of Selectmen Meeting w/Budget Committee
@5:30pm	- Town Manager present/review Draft Budget/Ordinance
Monday March 25, 2024	Special Board of Selectmen Meeting w/Budget Committee
@ 5:30pm	- Administration Budgets
1	- Non-Department Head Budgets
	- Code Enforcement Budget
Thursday, April 1, 2024	All Town Report Information due
Monday April 1, 2024	Board of Selectmen Meeting w/Budget Committee
5:30pm BOS Meeting	- Police Department Budget (Including Animal Control)
6:00pm Joint BOS/Budget	- Recreation Department Budget
Comm Meeting	- Library Department Budget
Monday April 8, 2024	Special Board of Selectmen Meeting w/Budget Committee
@ 5:30pm	- Senior Center Budget
r	- Public Service Agency Funding Requests
	- Fire Department Budget
Thursday, April 11, 2024	Nomination Papers due to Town Clerk
Tuesday April 16. 2024	Board of Selectmen Meeting
5:30pm BOS Meeting	- BOS final approval of proposed ordinances
6:00pm Joint BOS/Budget	Board of Selectmen Meeting w/Budget Committee
Comm Meeting	- Public Works Budget (including solid
	waste/parks/cemeteries/Town fuel)
	- Overall budget review/follow up – if needed
Monday April 22, 2024	Special Board of Selectmen Meeting w/Budget Committee
@ 5:30pm	- BOS/Budget Committee Budget review/discussion
	- BOS vote to approve proposed budget
	- Budget Committee vote to approve proposed budget
Monday April 29, 2024	Board of Selectmen Meeting
@5:30pm	- Draft Town Meeting Warrant presented to BOS by T/M
	- BOS approve Warrant
Tuesday April 30, 2024	Final Draft of Warrant/Ballot to Town Clerk to be printed
Monday May 13, 2024	Board of Selectmen Meeting/Ordinance Changes
5:30pm BOS Meeting	- Review Warrant
6:00pm Public Hearing	- Review Ordinance Changes
Tuesday, May 21, 2024	Planning Board Public Hearing Ordinance Changes
Tuesday, June 4, 2024	Town Meeting
Tuesday, June 11, 2024	Elections

FIRST DRAFT: 1/1/24