



## TOWN OF RICHMOND

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### FY 2027 Proposed Municipal Budget Review

#### Selectboard & Budget Committee Joint Meetings Schedule

Updated April 3, 2026

(Subject to Change)

<u>Date of Meeting</u>	<u>Budget Cost Centers for Review</u>	<u>Staff Resources</u>
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**Tuesday, March 17<sup>th</sup> – 6:00 PM** (Selectboard Meeting @ 5:30)

- Budget Overview – Jim Chandler, Town Manager
- Administration + Info Tech – Jim Chandler, Town Manager & Laurie Boucher, Finance Director
- Recreation, Parks & Events – Bruce Beasley, Recreation Director
- Administrative Non-Departmental Budgets – Jim Chandler, Town Manager
  - Benefits, Insurance, Intergovernmental, Debt Service, Professional Services, Boards & Committees, General Assistance

**Tuesday, March 31<sup>st</sup> – 6:00 PM** (Selectboard Meeting @ 5:30)

- Library – Betsey Noble, Librarian
- Senior Center – Karen Moody, Senior Center Director
- Fire / EMS – Patrick Drake, Acting Fire Chief
- Police & ACO – James Donnell, Police Chief

**Tuesday, April 7<sup>th</sup> – 6:00 PM** (Off Week NO Selectboard Meeting)

- Recycling & Transfer Station – Will Berdan, Solid Waste Manager
- Public Works – Jay Jamison, Public Works Director
- Reserves & Capital Outlay – Jay Jamison, PW Director & Jim Chandler, Town Manager

**Tuesday, April 14<sup>th</sup> – 6:00 PM** (Selectboard Meeting @ 5:30, with Proposed Executive Session)

- Code & Facilities – James Valley, CEO & Facilities Manager
- Operations Non-Departmental Budgets – Jim Chandler, Town Manager
  - Public Safety, Public Service Agencies, Fuel
- Tax Increment Financing (TIF) Budget – Jim Chandler, Town Manager
- Final Review of Proposed Operations Budget – Jim Chandler, Town Manager

**Tuesday, April 28<sup>th</sup> – 6:00 PM** (Selectboard Meeting @ 5:30)

- Approve FY27 Proposed Municipal Operations & TIF Budgets
- Approval of Warrant Articles – Municipal Operations (& Schools\* IF AVAILABLE)  
\*School Budget Warrant Approval subject to final School Committee Approval

**Tuesday, June 2<sup>nd</sup> – 6:00 PM** – Town Meeting TBD, High School Reserved for 6:00 PM

**Tuesday, June 9<sup>th</sup> – Town Elections and Referendum** – Town Office or DPW Garage (TBD)